

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T1
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: 43RD STREET AND LOGAN--NATIONAL AVENUE INTERSECTION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
116,981	CAPOUT	116,981							
734,388	CMPR		734,388						
5,270,891	TRANS	2,822,891			2,448,000				
26,005	TRANSP	26,005							
6,148,265	TOTAL	2,965,877	734,388	0	2,448,000	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR REALIGNING THE INTERSECTION AT 43RD STREET AND NATIONAL AVENUE. THIS PROJECT WILL MAKE NECESSARY TRAFFIC ENHANCEMENTS TO HANDLE THE INCREASED DAILY TRIPS ASSOCIATED WITH THE RESIDENTIAL, INDUSTRIAL AND COMMERCIAL DEVELOPMENT OF THE STATE ROUTE 252 CORRIDOR (APPROXIMATELY 66 ACRES).

JUSTIFICATION: THIS PROJECT IS A MAJOR COMPONENT IN THE DEVELOPMENT OF THE 252 CORRIDOR WITHIN THE SOUTHCREST PROJECT. THE SOUTHEASTERN SAN DIEGO COMMUNITY PLAN RECOMMENDS IMPROVEMENT TO FOUR LANES TO HANDLE THE CURRENT CAPACITY.

SCHEDULE: DESIGN AND LAND ACQUISITION IS COMPLETE. CONSTRUCTION IS SCHEDULED IN FISCAL YEAR 2004.



CIP NO: 52-409.0

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T2
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: SHERMAN HEIGHTS STREET AND SIDEWALK IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

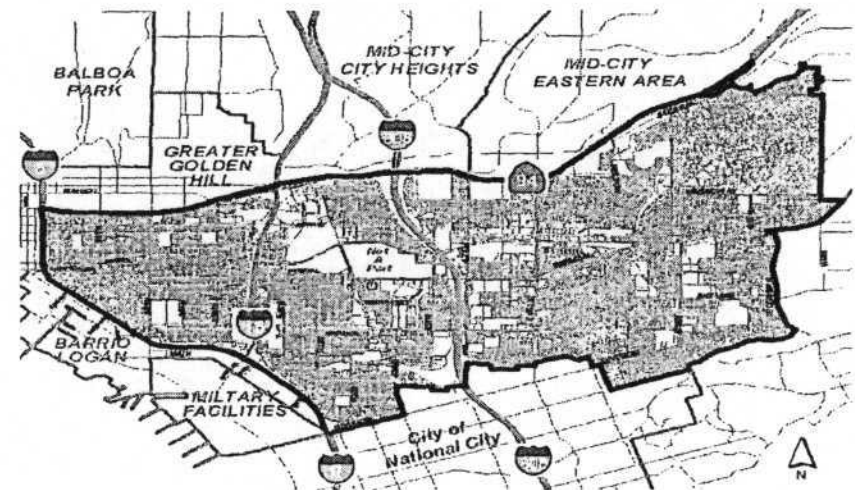
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
300,000	UNIDENTIFIED								
300,000	TOTAL	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design		C=Construction		R=Reimbursement	
						F=Furnishings			

DESCRIPTION: THIS PROJECT PROVIDES FOR THE IMPROVEMENTS TO STREETS AND SIDEWALKS THROUGHOUT THE COMMUNITY AS NEEDED.

JUSTIFICATION: THIS PROJECT WILL PROVIDE FUNDING FOR NEEDED STREET AND SIDEWALK IMPROVEMENTS.

SCHEDULE: DESIGN AND CONSTRUCTION BEGAN IN FISCAL YEAR 2002.

CIP NO: 52-701.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T3
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: NATIONAL AVENUE--STATE ROUTE 15 TO 43RD STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,004,152	CMPR		1,004,152						
30,000	TNBOND	30,000							
5,580,744	TRANS	582,744		406,609	1,383,945	3,207,446			
6,614,896	TOTAL	612,744	1,004,152	406,609	1,383,945	3,207,446	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THE FIRST PHASE OF THIS PROJECT PROVIDES FOR IMPROVING DRAINAGE SYSTEMS AT 36TH STREET AND NATIONAL AVENUE AND AT 37TH STREET. THE SECOND PHASE OF THIS PROJECT PROVIDES FOR WIDENING NATIONAL AVENUE TO A MODIFIED FOUR-LANE MAJOR STREET FROM STATE ROUTE 15 TO 43RD STREET, WHICH UTILIZES A 60/80 STREET WIDTH. THIS PROJECT DOES NOT INCLUDE WIDENING THE BRIDGE OVER SOUTH CHOLLAS CREEK.

JUSTIFICATION: NATIONAL AVENUE IS CLASSIFIED AS A MAJOR STREET IN THE SOUTHEASTERN COMMUNITY PLAN. IMPROVEMENT OF THIS FACILITY TO ACCOMMODATE FOUR TRAFFIC LANES IS REQUIRED TO ASSURE EFFICIENT MOVEMENT OF TRAFFIC.

SCHEDULE: DESIGN OF PHASE I WAS COMPLETED IN 2001. CONSTRUCTION BEGAN IN 2002 TO ADDRESS DRAINAGE ISSUES. DESIGN OF THE ROAD IMPROVEMENT BEGAN IN 2003, AND CONSTRUCTION IS SCHEDULED IN 2004 AND 2005.

CIP NO: 52-436.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T4
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: IMPERIAL AVE/OCEANVIEW BLVD STREET IMPROVEMENTS

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,500,000	CMPR	3,500,000								
3,950,000	DEV DC	3,950,000								
935,000	DEV DL	935,000								
551,225	TOTAX C1	551,225								
350,000	TOTAX C2	350,000								
186,000	TOTAX C3,4	186,000								
500,000	TRANS	500,000								
9,972,225	TOTAL	9,972,225	0		0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

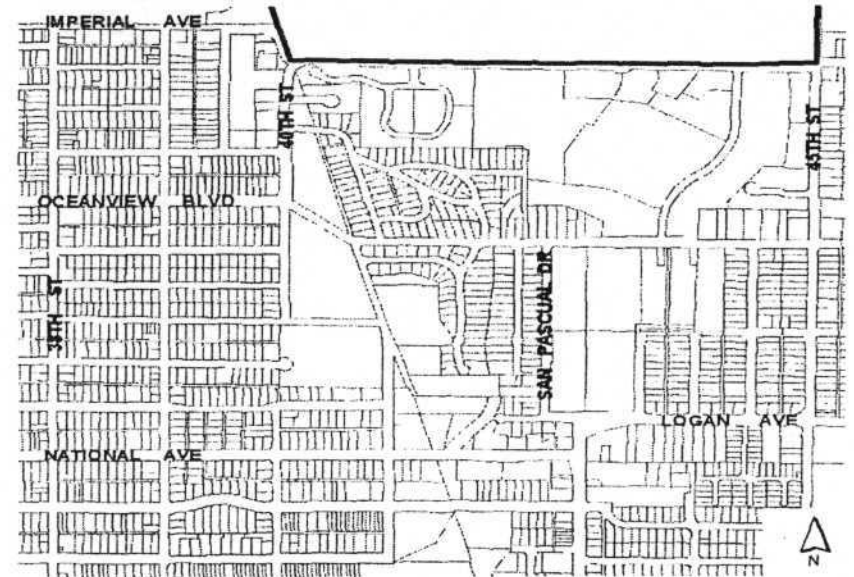
DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING OCEANVIEW BLVD TO ALLOW FOR CONSTRUCTION OF A RIGHT-TURN LANE INTO THE PROPOSED IMPERIAL MARKETPLACE COMMERCIAL REDEVELOPMENT SITE. IT ALSO PROVIDES FOR WIDENING AND LOWERING A PORTION OF IMPERIAL AVE WITHIN THE REDEVELOPMENT SITE TO IMPROVE SITE DISTANCE, CONSTRUCTING A NEW TWO-LANE COLLECTOR ROAD BETWEEN IMPERIAL AVE AND OCEANVIEW BLVD WITH A BRIDGE OVER CHOLLAS CREEK, AND CONSTRUCTING A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF IMPERIAL AVENUE AND 40TH STREET.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF THE REDEVELOPMENT OF IMPERIAL MARKETPLACE.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-677.0

COMPLETE



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T5
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: FEDERAL BOULEVARD-60TH STREET TO MACARTHUR DRIVE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

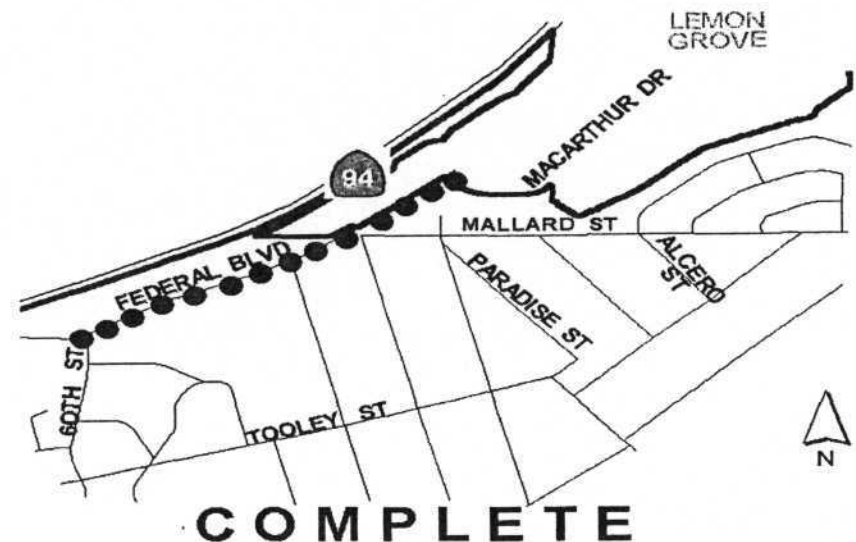
FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
166,358	CAPOUT	166,358							
293,944	CMPR	293,944							
3,602,000	STP FB	3,602,000							
1,278,443	TRANS	1,278,443							
5,340,745	TOTAL	5,340,745	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING FEDERAL BLVD AND INSTALLING RELATED DRAINAGE APPURTENANCES BETWEEN 60TH ST AND MACARTHUR DRIVE. THE EXISTING ROADWAY WILL BE WIDENED TO FOUR TRAVEL LANES. THIS PROJECT INCLUDED CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT WILL FILL GAPS IN THE EXISTING STREET SYSTEM TO PROVIDE FOR ADDITIONAL CAPACITY ON FEDERAL BLVD AND REDUCE CONGESTION. IN ADDITION, THIS PROJECT WILL UPGRADE THE EXISTING DRAINAGE SYSTEM ON FEDERAL BLVD.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-341.0



COMPLETE

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T6
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: DIVISION STREET-INTERSTATE 5 TO 43RD STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
50,000	CAPOUT	50,000							
4,841,476	TRANS	198,436				265,200	4,377,840		
30,000	TRANSP	30,000							
1,200,000	UNIDENTIFIED					1,200,000			
6,121,476	TOTAL	278,436	0	0	0	1,465,200	4,377,840	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING DIVISION ST TO A MODIFIED FOUR-LANE ROADWAY FROM INTERSTATE 5 TO 43RD STREET. PHASE I PROVIDED FOR SIGNAL ADDITIONS, DRAINAGE REHABILITATION AND SMALLER SCOPE STREET IMPROVEMENTS. PHASE II PROVIDES FOR WIDENING THE STREET. THERE WILL BE FURTHER STUDY OF THE FEASIBILITY OF EXTENDING THIS PROJECT FURTHER EAST.

JUSTIFICATION: THE CITY IS REQUIRED TO WIDEN DIVISION ST TO MITIGATE THE DELETION OF STATE ROUTE 252 AS PART OF AN AGREEMENT WITH NATIONAL CITY. THE WIDENING OF DIVISION ST WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW IN THE SAME CORRIDOR.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 1995, PHASE I DESIGN AND CONSTRUCTION ARE COMPLETE. LAND ACQUISITION IS SCHEDULED IN FISCAL YEAR 2005. PHASE II DESIGN IS SCHEDULED IN FISCAL YEAR 2005. PHASE II CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2006.

CIP NO: 52-347.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: SESD-T7
COUNCIL DISTRICT: 4 & 8
COMMUNITY: SOUTHEASTERN SD

TITLE: ALLEY BETWEEN K ST, J ST, 35TH ST, AND 36TH ST

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
232,155	CMPR	232,155							
87,845	TRANS	87,845							
320,000	TOTAL	320,000	0	0	0	0	0	0	0
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE ALLEY LOCATED BETWEEN K STREET, J STREET, 35TH STREET, AND 36TH STREET.

JUSTIFICATION: THIS PROJECT PROVIDED FUNDING FOR THE NEEDED ALLEY IMPROVEMENTS.

SCHEDULE: THIS PROJECT IS COMPLETE.

CIP NO: 52-324.0

COMPLETE

